### Pastoral Staff



Alex Mahaffey Lead Pastor alex@wcn.church



Deb Crabtree Executive Pastor deb@wcn.church



Dale Wine Connections Pastor dale@wcn.church



Emily Grubbs Kid's Pastor emily@wcn.church



Grace Miller Youth Pastor grace@wcn.church



Carol Becktell Early Childhood Director carol@wcn.church



Teresa Bowden Outreach & Young Adult Pastor teresa@wcn.church



Youngduk Kim Korean Community Pastor youngduk@wcn.church

#### PRAYER LINE

EMAIL YOUR REQUEST TO prayer@wcn.church PRESCHOOL

WEST CHESTER CHRISTIAN westchesterchristian.com



7951 Tylersville Road, West Chester, OH 45069 1 (513) 777-6300 — wcn.church



# ANNUAL REPORT 2022-23

 $\odot$ 

513.777.6300



wcn.church

info@wcn.church

# PASTOR'S REPORT

Praise God for continued faithfulness and new beginnings at WCN! Over the past year, we have seen some awesome new ways that God is working.

Last May, our teens went on a mission trip to Guatemala. Out of that trip, God led us to partner with Springdale in sponsoring a new school in the village of Chinaboquil. The Chinaboquil Life Center launched in March of this year. We just had the opportunity to take a small team down to see firsthand what God is doing through this partnership. God is good!

In October, after several years of planning, working, and waiting, we dedicated our new Youth/ Korean/ Community addition. The worship center is used by our Youth group and our Korean Community for worship. The gathering space is used by both of those groups as well as for community and outreach events. We look forward to seeing the Kingdom grow through that investment. God is good!

Another new ministry opportunity last year was SERVE WEEK. Part of our vision at WCN is that we want ALL of our people serving in the Kingdom. Serve Week is a dedicated week where we have opportunities every day for people to get out in the community and make a difference. Projects ranged from yardwork to trash pickup to serving in schools and local ministries. Our first Serve Week was a great week of ministry and we look forward to building on it this August. God is good!

Additional highlights of the past year were hosting the Men's Advance and Thrive Conferences. All in all, I am extremely thankful to get to serve at WCN. We have a great staff, great people, and a great God that blesses us beyond measure. GOD IS GOOD!

Pastor Alex Mahaffey

## FINANCIAL REPORT

#### June 1, 2022 - May 31, 2023

| INCOME - ALL SOURCES:            |             |
|----------------------------------|-------------|
| Tithes & Offerings               | \$1,354,632 |
| Faith Promise                    | \$90,981    |
| Designated Giving                | \$307,605   |
| Interest, Building Use           | \$77,999    |
| TOTALINCOME                      | \$1,831,217 |
| GIVEN TO OTHERS                  |             |
| Mission Projects, Work & Witness | \$139,546   |
| Local Compassionate Ministry     | \$61,008    |
| Retired Ministers' Pensions      | \$37,143    |
| Mount Vernon Nazarene Univ.      | \$37,143    |
| SWO District Ministries Support  | \$61,970    |
| TOTAL GIVEN TO OTHERS            | \$336,810   |
| LOCAL EXPENSES                   |             |
| Salaries & Benefits              | \$708,920   |
| Building & Property              | \$263,547   |
| Local Ministries Expenses        | \$193,326   |
| TOTAL LOCAL EXPENSES             | \$1,165,793 |
| BALANCE - ALL ACCOUNTS           | \$328,614   |



